

Fleet Card Program Review



Presented to: U.S. Department of Energy Wright Express Corporation June 25, 2012



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Program Statistics





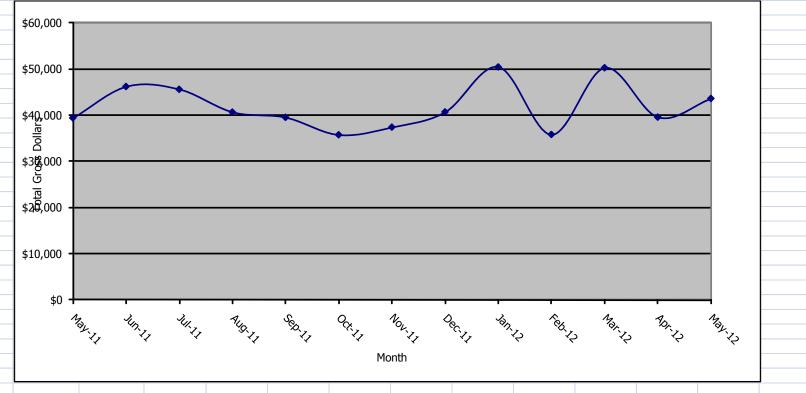
Portfolio Snapshot

13 Month Overview

Month	7	Fotal Gross Dollars	Total Transactions	Total Unleaded Gallons	То	tal Unleaded Dollars	Total Diesel Gallons	٦	Total Diesel Dollars	Total Gallons (all Fuel)	Total Non-Fuel Transactions	To	otal Non-Fuel Dollars	Total Cards	Active Cards	% Active Cards
May-11	\$	39,462.76	494	3,158	\$	12,390.30	5,896	\$	24,658.33	9,054	34	\$	2,414.13	754	124	16%
Jun-11	\$	46,278.37	527	3,271	\$	12,110.90	7,033	\$	27,797.22	10,304	36	\$	6,370.25	754	140	19%
Jul-11	\$	45,668.38	460	3,006	\$	10,985.61	7,380	\$	28,186.80	10,395	33	\$	6,459.55	753	129	17%
Aug-11	\$	40,713.61	463	2,750	\$	10,007.02	6,846	\$	26,361.27	9,596	42	\$	4,345.32	752	142	19%
Sep-11	\$	39,568.65	441	2,833	\$	10,403.65	6,271	\$	24,976.90	9,122	30	\$	4,124.27	748	131	18%
Oct-11	\$	35,775.37	404	2,661	\$	9,315.25	5,724	\$	22,417.50	8,403	34	\$	3,979.14	752	132	18%
Nov-11	\$	37,437.23	399	2,401	\$	8,345.35	5,928	\$	24,407.78	8,330	24	\$	4,684.10	760	138	18%
Dec-11	\$	40,753.26	359	1,819	\$	5,928.06	8,164	\$	32,636.31	9,982	18	\$	2,188.89	759	111	15%
Jan-12	\$	50,534.07	430	2,071	\$	6,816.24	8,543	\$	33,143.44	10,614	44	\$	10,574.39	801	140	17%
Feb-12	\$	35,844.38	344	2,218	\$	7,444.46	5,946	\$	23,132.89	8,164	35	\$	5,267.03	790	131	17%
Mar-12	\$	50,357.99	359	2,020	\$	7,526.24	5,322	\$	21,996.78	7,341	45	\$	20,834.97	792	131	17%
Apr-12	\$	39,614.96	372	2,342	\$	8,983.43	5,135	\$	21,442.77	7,477	42	\$	9,188.76	793	129	16%
May-12	\$	43,672.17	398	2,402	\$	8,972.24	5,232	\$	21,162.79	7,649	43	\$	13,483.86	845	132	16%
TOTALS:	\$	545,681.20	5,450	32,953	\$	119,228.75	83,419	\$	332,320.78	116,433	460	\$	93,914.66			
AVERAGES:	\$	41,975.48	419	2,535	\$	9,171.44	6,417	\$	25,563.14	8,956	35	\$	7,224.20	773	132	17%



Overall Spend



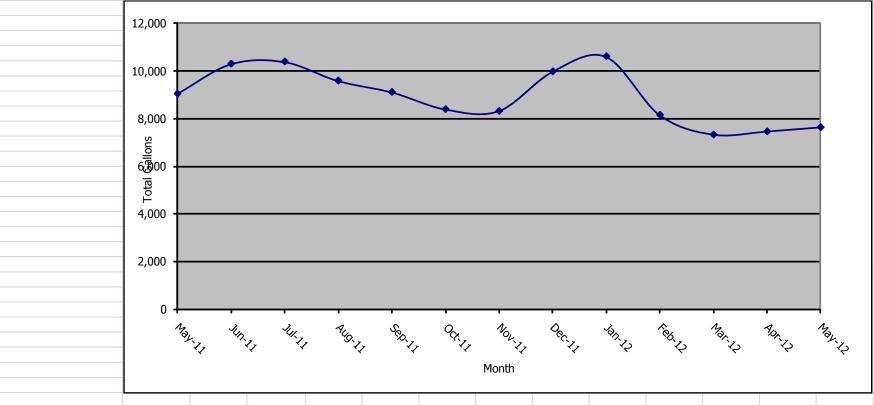
	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12
Fuel (1)	\$37,049	\$39,908	\$39,209	\$36,368	\$35,444	\$31,796	\$32,753	\$38,564	\$39,960	\$30,577	\$29,523	\$30,426	\$30,188
Non-Fuel (2)	\$2,414	\$6,370	\$6,460	\$4,345	\$4,124	\$3,979	\$4,684	\$2,189	\$10,574	\$5,267	\$20,835	\$9,189	\$13,484
Total	\$39,463	\$46,278	\$45,668	\$40,714	\$39,569	\$35,775	\$37,437	\$40,753	\$50,534	\$35,844	\$50,358	\$39,615	\$43,672
% +/-		17.3%	-1.3%	-10.8%	-2.8%	-9.6%	4.6%	8.9%	24.0%	-29.1%	40.5%	-21.3%	10.2%

	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12
Your Avg. PPG	\$4.078	\$3.855	\$3.749	\$3.778	\$3.815	\$3.770	\$3.923	\$3.865	\$3.756	\$3.783	\$4.011	\$4.061	\$3.949
% +/-		-5.5%	-2.8%	0.8%	1.0%	-1.2%	4.0%	-1.5%	-2.8%	0.7%	6.0%	1.2%	-2.8%





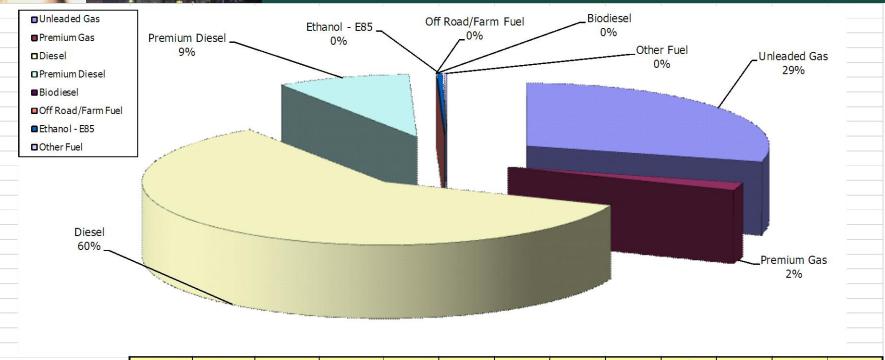
Total Gallons



	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12
Total Gallons (1)	9,054	10,304	10,395	9,596	9,122	8,403	8,330	9,982	10,614	8,164	7,341	7,477	7,649
% +/-		13.8%	0.9%	-7.7%	-4.9%	-7.9%	-0.9%	19.8%	6.3%	-23.1%	-10.1%	1.8%	2.3%
Total Transactions (2)	494	527	460	463	441	404	399	359	430	344	359	372	398
Active Cards (3)	124	140	129	142	131	132	138	111	140	131	131	129	132
Gal/Active Card	73	74	81	68	70	64	60	90	76	62	56	58	58
% Activation	8%	9%	8%	9%	8%	8%	9%	8%	10%	9%	9%	9%	9%



Fuel (13 month average)

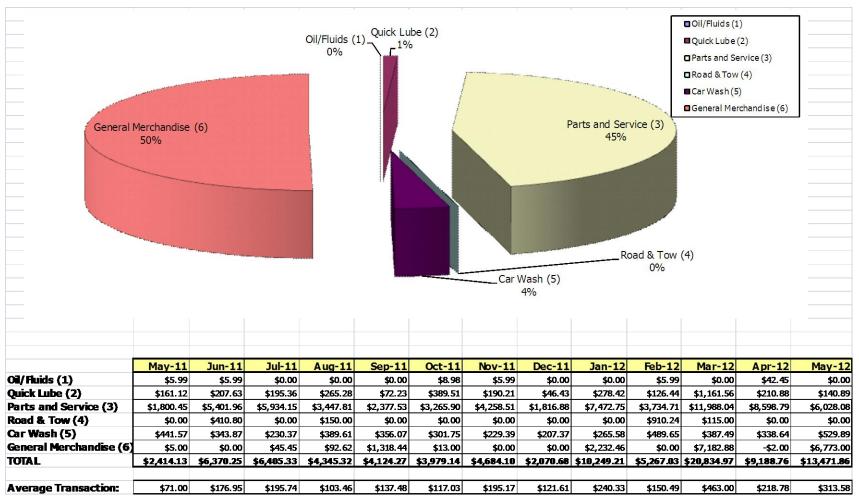


	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Apr-12	May-12
Unleaded Gas	2,899	2,986	2,618	2,532	2,605	2,385	2,275	1,719	1,957	1,694	1,897	2,140	2,223
Premium Gas	208	276	368	178	228	276	115	72	8 2	504	89	20 2	152
Diesel	5,046	5,979	6,325	5,726	4,169	4,981	5,264	7 ,78 5	7,808	5,365	4,44 2	4,426	4,553
Premium Diesel	587	1,054	1,055	718	491	490	620	379	735	581	844	667	679
Biodiesel	0	0	0	0	0	0	0	0	0	0	0	0	0
Off Road/Farm Fuel	263	0	0	401	1,611	252	44	0	0	0	36	43	0
Ethanol - E85	52	9	20	40	0	0	11	27	33	21	34	0	27
Other Fuel	0	0	10	0	19	18	0	0	0	0	0	0	14
Aviation Fuel	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,054	10,304	10,395	9,596	9,122	8,403	8,330	9,982	10,614	8,164	7,341	7,A77	7,649





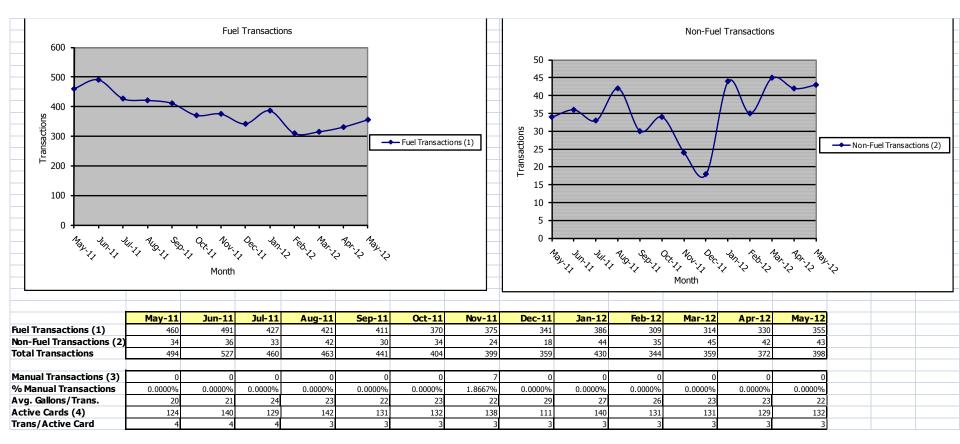
Non-Fuel (13 month average)





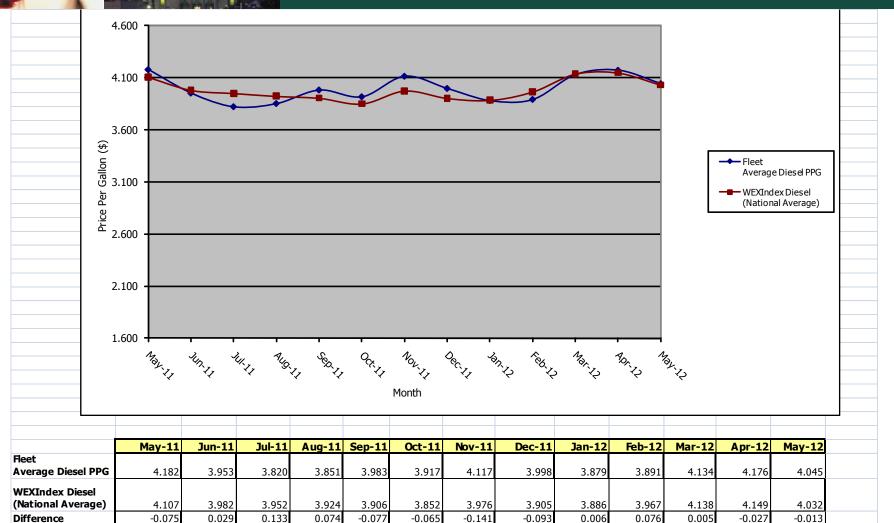


Total Transactions





Diesel PPG vs. National Avg.





Brands (Unleaded Fuel)

May 2012 snapshot – top 20

		Total			Average Price Per	# of Stations
	Brand Name	Transactions	Total Gallons	Total Dollars	Gallon	Used
1	LOVES	1	4	\$13	\$3.28	1
2	PILOT	2	21	\$71	\$3.33	2
3	WEIGEL STORES	2	17	\$60	\$3.43	2
4	UNBRANDED	26	325	\$1,154	\$3.55	5
5	MARATHON	1	15	\$54	\$3.67	1
6	PHILLIPS 66	15	261	\$960	\$3.68	7
7	SHELL	27	386	\$1,429	\$3.70	13
8	CHEVRON	23	375	\$1,392	\$3.71	7
9	CONOCO	7	112	\$419	\$3.74	3
10	SINCLAIR OIL	3	28	\$103	\$3.74	1
11	7 ELEVEN INC.	5	91	\$341	\$3.75	3
12	MAVERIK	5	51	\$193	\$3.77	3
13	BP	7	137	\$532	\$3.89	3
14	EXXONMOBIL	30	387	\$1,517	\$3.92	12
15	VALERO ENERGY CORF	1	12	\$49	\$3.97	1
16	0	0	0	\$0	\$0.00	0
17	0	0	0	\$0	\$0.00	0
18	0	0	0	\$0	\$0.00	0
19	0	0	0	\$0	\$0.00	0
20	0	0	0	\$0	\$0.00	0
	TOTALS:	155	2,223	\$8,287.96	\$3.73	64



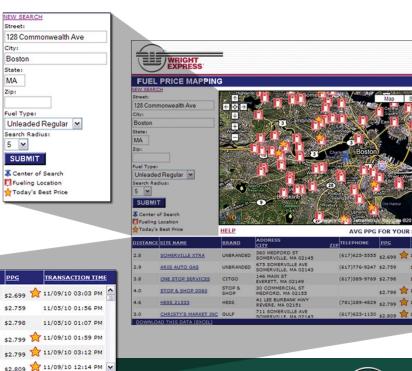
What's New?



Real-time Fuel Price Mapping, Mobile or Desktop

- PPG information is seconds old and based off of real transaction data
- Specify a search radius
- Decision can be made based on traffic, weather, etc. by the driver
- Price per gallon can vary by upwards of 10% in a 1 to 5 mile radius of driver's position





DISTANCE SITE NAME

2.9

3.8

4.0

SOMERVILLE XTRA

STOP & SHOP 0060

ARIS AUTO GAS

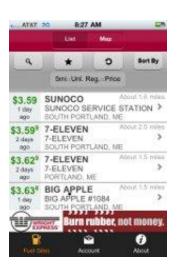


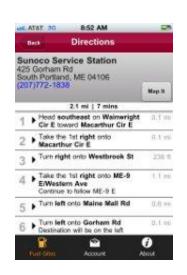
Octane - The Mobile App

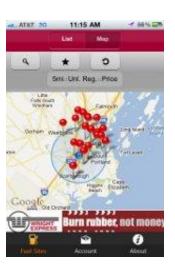
- Instantly find gas stations with up-to-date fuel prices
- Find alternative fuels, such as: Diesel, E85 & CNG
- Save your favorite searches
- Emergency Fuel Access!
- Text-to-Speech capable for hands-free turn by turn directions









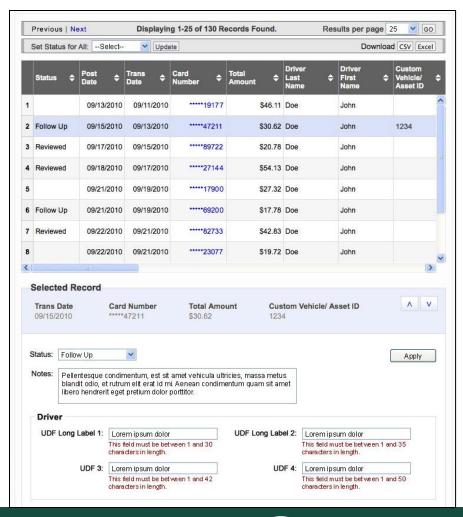




Released January 2012 Transaction Maintenance

Feature Overview

- Line item management of transactions
- Mark transactions as Reviewed or Follow-up
- Annotate line item transactions with specific notes
- Update User Defined Field values
- Create new Accounting Code
 Fields via online workflow



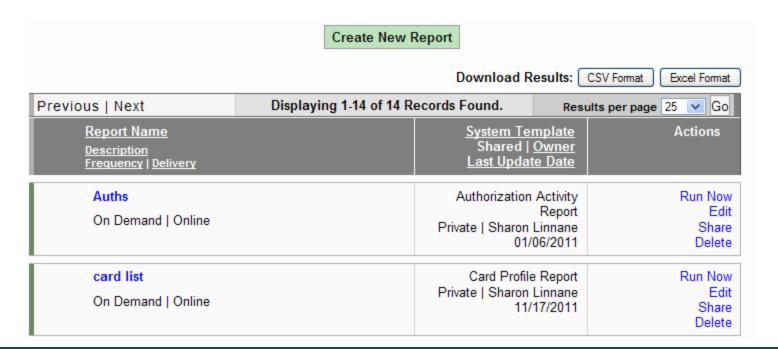




Released April 2012 Custom Reports Phase III

Feature Overview

- Ability to share custom report templates
- Ability to share custom reports via Email or FTP







Released April 2012 Custom Reports Phase III

 New Account Profile Report template to extract summarized Card, Driver, and Vehicle/Asset data

Account Profile Report Description

The report that results from using this template will be based upon the account status as of the date/time that the report is run. When you select the hierarchy level(s) / account(s) for which to generate this report, the report will automatically include all the levels beneath those you selected. The report will also display the relationship to all upper level accounts, up to your highest level of access.

Field and Filter information for Account Profile Report

Sed do eiusmod tempor incididunt ullamco laboris nisi consectetur adipis-

VCIIIOI	CIASSC	t data								
ger Financials Reports	ger Financials Reports Resource Tools Administration									
earch: Select category V Select Filter V Go Search Tips										
Create New Report										
Select System Template										
Account Profile Report		Authorization Activity Report	/iew Details Authorization Activity Report							
Create Report Choose this template to obtain a custom report that itemizes the accounts within your hierarchy and provides details regarding those accounts including Contact Name, Shipping Information, Total Cards, Total Driver Prompts, Card type, Accounts, Org Units, and Total Vehicle Prompts. View Details		Use this template to build a custom report that provides you with a direct view of authorization activity. Access to detailed authorization data helps you make informed decisions and perform analysis to help manage and enforce driver purchasing policies. View Details	Create Report							

Available Fields	Required	Allows Filtering
Account Name	1	
Account Number	1	
Parent Account Name		
DBA Name		
Account Type		
Account - Level UDFs		1
Default Authorization Profile		1
Contact First Name		
Contact Last Name		1
Contact Address 1		
Contact Address 2		
Contact City		1
Contact State		1
Contact Zip		1
Contact Country		1
Contact Phone Number		
Contact Fax Number		





Released April 2012 Custom Reports Phase III

- Usability enhancements for more efficient and intuitive workflow
 - Ability for users to navigate back and forth between steps without having to go through the entire work flow clicking "Next" to move forward. So, if someone just wanted to jump to step 4 to update something, they can.
 - Easier to order fields by drag and drop



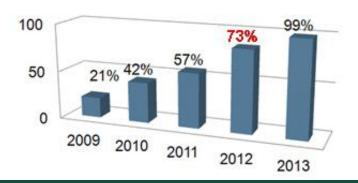


Pump Shut-Off Technology

- Pump Shut Off is available to all Customers who use Product Type Controls (PTC).
- WEX is currently working with fuel merchants to adopt the specification.
- Pump Shut Off works in conjunction with Product Type Controlled cards (Fuel Only & Custom Controls)
- Pump Shut Off works at accepting merchants who have adopted iSpec 2.02 at the POS and Host levels.
- Approximate number of accepting sites 102,200 locations



I-Spec @ POS Upgrade Percentage







Electric Charging – Payments and Reporting

- WEX is on the Retail Financial Transaction Committee of PCATS (Petroleum Convenience Alliance for Technical Standards)
- In January, Wright Express presented three new standard payment product codes to the committee for approval; they are now part of the new standard

Product	Description	Code
EVC Level 1	110 volt charge	308
EVC Level 2	220 volt charge	309
EVC Level 3	480 volt charge with 3 phases	310

- Signed agreement with electric charging station merchant; more in pipeline
- Have conducted "live" test to ensure transaction flows and reports as expected





Questions? Thank You!

